

ESIF Programme – Post EU Referendum Update

ERDF Allocation (Feb 16)	£124m
<ul style="list-style-type: none"> • <i>Contracted</i> • <i>Contracting</i> • <i>Awaiting consideration by ESIF Committee</i> (Either by written procedure/Oct 16 Meeting) 	£5.65m £38.37m £1.50m
<u>Total</u>	£45.52m
<ul style="list-style-type: none"> • At Risk 	£78.48m
Scheduled Calls (with Government)	£22.75m
Low Carbon (requested that most of this allocation be moved to the Research&Innovation /Climate Change priorities to support other project activity)	£15.44m
Evergreen Development & Local Impact Social Enterprise Loan Funds	£15m
Project extensions/additional activity	£17.85m
Performance Reserve (6% of total allocation)	£7.44m
ESF Allocation (Feb 16)	£82.77m
<ul style="list-style-type: none"> • <i>Contracted (includes Opt In organisations)</i> • <i>Awaiting consideration by ESIF Committee</i> 	£38.95m £13.2m
Total	£52.15
<ul style="list-style-type: none"> • At Risk 	£30.62m
Scheduled Calls (with Government)	£9.54m
Committed to SFA Opt In but not Contracted	£13.66m
Extensions/additional activity	£2.46m
Performance Reserve (6% of total allocation)	£4.96m
EAFRD Allocation (Feb 16)	<u>£4.2m</u>
<ul style="list-style-type: none"> • <i>Contracted</i> • <i>Contracting</i> • At Risk 	£0m £800,000
Scheduled calls	£3.4m